



CITISTAT

DEPARTMENT OF HEALTH

REPORTING PERIOD: SEPTEMBER 13, 2001 THROUGH OCTOBER 10, 2001

Commissioner: Dr. Peter L. Beilenson
 Deputy Commissioner: Alphonso Gibbs
 Asst. Commissioner (Maternal & Child Health): Lisa Firth
 Asst. Commissioner (Environmental Health): Ronald Cuffie
 Asst. Commissioner (CD&E):
 Asst. Commissioner (Adult, School & Community Health): Bernadette Greene

Date Appoint:



PERSONNEL	FY2001 BUDGET	FY2002 BUDGET	FY2002 FILLED	ANNUAL BUDGET	FY2001 BUDGET	FY2002 BUDGET	FY2002 TO-DATE*
ADMINISTRATIVE SRVC.	46	41	37	ADMINISTRATIVE SRVC.	\$3,046,054	\$2,744,245	\$ 367,381.77
MATERNAL & CHILD	149	145	119	MATERNAL & CHILD	\$17,433,965	\$20,010,165	\$ 4,207,376.08
ANIMAL CONTROL	37	38	31	ANIMAL CONTROL	\$1,810,399	\$2,048,422	\$ 397,951.15
ENVIRON. HEALTH	83	84	62	ENVIRON. HEALTH	\$4,011,128	\$4,832,841	\$ 599,568.37
COMM. DIS. & EPIDEM.	125	117	98	COMM. DIS. & EPIDEM.	\$29,238,848	\$29,183,132	\$ 4,347,141.97
ADULT, SCHOOL, COMMU.	378	348	241	ADULT, SCHOOL, COMMU.	\$84,002,111	\$103,349,190	\$ 18,352,654.16
TOTAL	818	773	588	TOTAL	\$139,542,505	\$162,167,995	\$ 28,272,073.50

*figures thru August 200

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	8/16-8/29	8/30-9/12	9/13-9/26	9/27-10/10	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	608.8	550.1	605.6	510.6	(15.7%)	530	339	772	14,850	28
ADMINISTRATIVE SRVC.	11.5	0.0	0.0	0.0	-	8	-	13	218	28
MATERNAL & CHILD	84.0	34.5	97.3	48.3	(50.4%)	74	9	164	2,082	28
ENVIRON. HEALTH	0.0	3.0	0.0	0.0	-	54	-	650	1,510	28
E.H.: ANIMAL CONTROL	327.5	380.0	280.7	326.5	16.3%	279	129	404	6,980	25
COMM. DIS. & EPIDEM.	48.8	40.9	22.2	2.3	(89.6%)	9	-	49	240	28
ADULT, SCHOOL, COMMU.	137.0	91.7	205.4	133.5	(35.0%)	136	40	289	3,821	28
UNSCHED. LEAVE (DAYS)	42.4	43.2	101.6	47.5	(53.2%)	85	36	129	2,393	28
ADMINISTRATIVE SRVC.	2.0	4.0	2.0	2.0	-	4	-	10	124	28
MATERNAL & CHILD	17.5	5.0	12.8	11.0	(14.1%)	13	-	44	372	28
ENVIRON. HEALTH	10.9	6.7	16.5	13.5	(18.2%)	17	-	42	474	28
COMM. DIS. & EPIDEM.	4.0	6.5	16.9	5.0	(70.4%)	12	3	28	328	28
ADULT, SCHOOL, COMMU.	8.0	21.0	53.4	16.0	(70.0%)	39	3	74	1,097	28
"A" TIME (DAYS)	14.0	19.0	35.0	32.5	(7.1%)	32	-	61	898	28
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	28
MATERNAL & CHILD	0.0	1.0	10.0	11.5	15.0%	10	-	30	267	28
ENVIRON. HEALTH	0.0	0.0	5.0	11.0	120.0%	2	-	15	42	28
COMM. DIS. & EPIDEM.	0.0	0.0	0.0	0.0	-	4	-	15	117	28
ADULT, SCHOOL, COMMU.	14.0	18.0	20.0	10.0	(50.0%)	17	-	30	482	28
LIGHT DUTY (DAYS)	9.0	8.5	18.0	15.5	(13.9%)	22	-	41	615	28
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	28
MATERNAL & CHILD	9.0	8.5	8.0	5.5	(31.3%)	7	-	20	195	28
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	-	3	-	14	83	28
COMM. DIS. & EPIDEM.	0.0	0.0	0.0	0.0	-	-	-	-	-	28
ADULT, SCHOOL, COMMU.	0.0	0.0	10.0	10.0	-	12	-	24	338	28



**DEPARTMENT OF HEALTH
Employee Absentee Worksheet**

REPORTING PERIOD: SEPTEMBER 27, 2001 THROUGH OCTOBER 10, 2001

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	37	333	36.6	2.0	0.0	0.0	0.0	0.0	3.0	15.80	0.40	10.90	0.0	1.00	69.70
MATERNAL & CHILD	119	1,151	24.0	9.0	0.0	2.0	0.0	11.5	3.9	52.80	9.90	6.50	0.3	10.60	130.20
ENVIRON. HEALTH	93	992	27.2	11.5	0.0	2.0	0.0	11.0	10.5	63.00	10.90	11.50	0.0	0.00	147.60
COMM. DIS. & EPIDEM.	98	882	10.4	5.0	0.0	0.0	0.0	0.0	26.0	13.40	2.50	4.70	9.0	0.00	62.00
ADULT, SCHOOL, COMMU.	241	2,301	27.6	10.0	0.0	6.0	0.0	10.0	37.5	48.4	18.5	33.9	6.5	13.0	204.90
TOTALS	588	5,659	125.8	37.5	0.0	10.0	0.0	32.5	80.9	193.40	42.20	67.50	15.8	24.60	614.40

REPORTING PERIOD: SEPTEMBER 13, 2001 THROUGH SEPTEMBER 26, 2001

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	34	340	28.0	2.0	0.0	0.0	0.0	0.0	0.0	12.00	1.50	3.50	0.0	0.50	47.50
MATERNAL & CHILD	116	1,160	15.9	12.8	0.0	0.0	0.0	10.0	15.0	64.20	8.50	11.70	4.3	14.00	152.10
ENVIRON. HEALTH	93	1,054	22.3	13.2	0.0	0.0	3.3	5.0	14.0	46.60	8.70	11.50	0.0	5.00	129.60
COMM. DIS. & EPIDEM.	98	980	12.5	15.9	0.0	0.0	1.0	0.0	22.0	18.30	3.30	4.90	10.0	2.00	79.90
ADULT, SCHOOL, COMMU.	233	2,330	31.6	28.4	0.0	25.0	0.0	20.0	25.0	47.5	26.3	32.5	16.0	14.2	250.50
TOTALS	574	5,864	110.3	72.3	0.0	25.0	4.3	35.0	76.0	188.60	48.30	64.10	30.3	35.70	659.60

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	8.8%	(2.1%)	30.7%	-	-	-	-	-	-	31.7%	(73.3%)	211.4%	-	100.0%	46.7%
MATERNAL & CHILD	2.6%	(0.8%)	50.9%	(29.7%)	-	-	-	15.0%	(74.0%)	(17.8%)	16.5%	(44.4%)	(93.0%)	(24.3%)	(14.4%)
ENVIRON. HEALTH	-	(5.9%)	22.0%	(12.9%)	-	-	(100.0%)	120.0%	(25.0%)	35.2%	25.3%	-	-	(100.0%)	13.9%
COMM. DIS. & EPIDEM.	-	(10.0%)	(16.8%)	(68.6%)	-	-	(100.0%)	-	18.2%	(26.8%)	(24.2%)	(4.1%)	(10.0%)	(100.0%)	(22.4%)
ADULT, SCHOOL, COMMU.	3.4%	(1.2%)	(12.7%)	(64.8%)	-	(76.0%)	-	(50.0%)	50.0%	1.9%	(29.7%)	4.3%	(59.4%)	(8.5%)	(18.2%)
TOTALS	2.4%	(3.5%)	14.1%	(48.1%)	-	(60.0%)	(100.0%)	(7.1%)	6.4%	2.5%	(12.6%)	5.3%	(47.9%)	(31.1%)	(6.9%)



CITISTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: SEPTEMBER 27, 2001 THROUGH OCTOBER 10, 2001

ENVIRONMENTAL HEALTH ACTIVITY SUMMARY

	2 Week Reporting Periods					YEAR-TO-DATE				
	8/16-8/29	8/30-9/12	9/13-9/26	9/27-10/10		Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	42	73	57	24	-57.9%	41.1	23.0	73.0	1193.0	29
# of Food Establishments Inspected	378	268	321	299	-6.9%	428.9	259.0	658.0	12437.0	29
# of Plan Review Analysis	32	15	38	23	-39.5%	31.1	15.0	67.0	903.0	29
# of Violations issued	1,275	680	1,139	1,255	10.2%	1254.5	680.0	1792.0	33872.0	27
# of Violation conferences	18	10	8	14	75.0%	13.3	3.0	30.0	372.0	28
# of Closures of Food Establishments	17	8	5	8	60.0%	16.5	4.0	54.0	479.0	29
# of Lead Investigations*	12	4	13	12	-7.7%	8.0	1.0	15.0	233.0	29
# of Active Lead cases	19	36	29	30	3.4%	20.3	4.0	64.0	590.0	29
# of Animal Licenses Issued	86	157	62	274	341.9%	145.8	35.0	730.0	4228.0	29
# of Animal Complaints Investigated	957	884	827	876	5.9%	931.8	622.0	1164.0	26089.0	28
# of Animals collected (live)	428	392	334	354	6.0%	386.6	228.0	527.0	11212.0	29
# of Animal Carcasses collected	95	111	64	38	-40.6%	117.2	19.0	426.0	3398.0	29
# of child care facility inspections	37	42	50	24	-52.0%	25.1	9.0	50.0	728.0	29
# of Animals Vaccinated	0	58	0	73		50.6	0.0	166.0	1468.0	29
# of Environmental Inspections	141	125	107	86	-19.6%	127.4	52.0	264.0	3695.0	29
# of Schools Inspections	0	2	56	6	-89.3%	10.1	0.0	60.0	292.0	29



**CITISTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: SEPTEMBER 27, 2001 THROUGH OCTOBER 10, 2001**

FOOD INSPECTIONS

Current Period (9/27-10/10)											
Inspectors	District	Days in Field	# of Complaints	# of Complaints Abated	% of Complaints Abated	Complaint Abatement Time (business days)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
1	1	3.5	0	0	NA	NA	11	67	0	3.1	4.3
2	3	7	0	0	NA	NA	26	129	0	3.7	4.0
3	19	8	3	3	100.0%	3	29	116	3	3.6	3.9
4	11	7	7	7	100.0%	3.3	29	69	2	4.1	3.9
5	9	7	4	4	100.0%	3	24	23	0	3.4	4.2
6		7	0	0	NA	NA	15	271	1	--	
7	13	6	1	1	100.0%	0	29	48	0	4.8	4.7
8	2	9	2	2	100.0%	2	33	139	0	3.7	4.2
9	8	0	0	0	NA	NA	0	0	0	--	5.2
10	14	8	1	1	100.0%	1	34	143	1	4.3	4.2
11	Citywide	8	1	1	100.0%	0	28	142	1	3.5	4.6
12	4	6	4	4	100.0%	1.8	38	97	0	6.3	6.3
13	6	0	0	0	NA	NA	0	0	0	--	4.4
14	NA	1	0	0	NA	NA	3	11	0	3.0	2.4
Total		77.5	23	23	100.0%	NA	299	1255	8	29.9	45.9
Average for Inspectors		5.9	1.8	1.8	100.0%	1.8	22.8	95.7	0.6	4.1	4.5

Last Period (9/13-9/26)											
Inspectors	District	Days in Field	# of Complaints	# of Complaints Abated	% of Complaints Abated	Complaint Abatement Time (business days)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
1	1	9	2	2	100.0%	2.5	30	190	1	3.3	4.3
2	3	8	0	0	NA	NA	23	135	0	2.9	4.0
3	19	8	4	4	100.0%	4.5	29	76	0	3.6	3.9
4	11	10	8	8	100.0%	3.5	37	180	0	3.7	3.8
5	9	8	6	4	66.7%	3.3	26	85	1	3.3	4.2
6		0	0	0	NA	NA	0	0	0	--	
7	13	9	5	4	80.0%	3.3	36	74	0	4.0	4.7
8	2	8	3	2	66.7%	2.5	27	82	0	3.4	4.2
9	8	0	0	0	NA	NA	0	0	0	--	5.2
10	14	8	5	4	80.0%	4	30	112	0	3.8	4.2
11	Citywide	6	4	4	100.0%	4.3	27	104	1	4.5	4.7
12	4	9	8	8	100.0%	2.5	50	81	2	5.6	6.3
13	6	0	0	0	NA	NA	0	0	0	--	4.4
14	NA	4.0	0.0	0.0	NA	NA	6.0	20.0	0.0	1.5	2.3
Total		87.0	45.0	40.0	0.9	NA	321.0	1139.0	5.0	32.1	46.6
Average for Inspectors		6.3846154	3.46153846	3.07692308	0.881481481	3.377777778	24.2307692	86.07692	0.384615	3.796389	4.488452



CITISTAT
ENVIRONMENTAL HEALTH
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Ecology and Institutional Services

Inspector (NAME)	Last Period (9/13-9/26)					Current Period (9/27-10/10)				
	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day
1	10	7.5	27	0	3.6	9	6	21	0	3.5
2	9	6	23	0	3.8	9	4	15	0	3.8
3	10	9	37	1	4.1	9	6	29	0	4.8
4	9	3	12	0	4.0	7	1.5	6	0	4.0
5	9	9	42	4	4.7	8	8	40	0	5.0
6	10	4.5	20	0	4.4	8	4	17	0	4.3
7	10	10	44	14	4.4	9	9	36	5	4.0
Total	67.0	49.0	205.0	19.0	22.8	59.0	38.5	164.0	5.0	18.2
Average for All	16.8	7.0	29.3	2.7	4.2	14.8	5.5	23.4	0.7	4.2



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ENVIRONMENTAL HEALTH
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Animal Control

Inspectors	Shift Assignment	Last Period (9/13-9/26)					Current Period (9/27-10/10)				
		Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued	Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued
1	3-11	6	6	44	30	12	8	8	66	28	13
2	3-11 & 11-7	12	12	118	32	28	9	9	78	18	23
3	3-11	7	6	42	19	31	11	9	51	30	69
4	3-11	12	12	78	48	21	10	9	60	49	0
5	3-11	5	5	47	16	6	12	12	98	56	2
6	3-11	10	10	82	39	24	8	7	66	37	21
7	7-3	9	9	73	51	9	9	9	69	42	8
8	7-3	9	9	56	27	6	9	7	51	25	0
9	7-3	8	7	42	19	25	5	5	51	21	9
10	7-3	9	6	47	35	20	10	0	0	0	0
11	7-3	6	6	64	29	0	9	9	89	44	18
12	7-3	10	0	0	0	0	10	0	0	0	0
13	7-3	10	10	75	50	0	10	10	80	34	0
14	11-7	5.0	5.0	59.0	3.0	29.0	9	9	117	8	48
Total		118.0	103.0	827.0	398.0	211.0	129.0	103.0	876.0	392.0	211.0
Average		8.4	7.4	59.1	28.4	15.1	9.2	7.4	62.6	28.0	15.1



CITISTAT
ENVIRONMENTAL HEALTH
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Childhood Lead Poisoning

Current Period (9/27-10/10)									
Inspector Name	Caseload	New Cases	Days Worked	Initial Inspections	No Entries	Conferences	Monitoring	Average Reinspections/Day	Entry Rate
1	181	4	9	4	0	2	60	6.7	100.0%
2	202	4	7.5	4	1	2	46	6.1	80.0%
3	144	1	8	1	0	0	50	6.3	100.0%
4	200	6	7	7	2	2	39	5.6	77.8%
5	168	1	8	1	0	0	38	4.8	100.0%
Total	895	16	39.5	17	3	6	233	25.9	85.0%
Average for All	181.8	3.8	7.9	4.0	0.8	1.5	48.8	5.9	89.4%

Previous Period (9/13-9/26)									
Inspector Name	Caseload	New Cases	Days Worked	Initial Inspections	No Entries	Conferences	Monitoring	Average Reinspections/Day	Entry Rate
1	174	7	9	7	2	1	50	5.6	77.8%
2	195	8	9	8	4	3	42	4.7	66.7%
3	142	2	10	2	0	2	62	6.2	100.0%
4	193	4	8	4	0	2	40	5.0	100.0%
Total	704	21	36	21	6	8	194	21.6	77.8%
Average for All	176.0	5.3	9.0	5.3	1.5	2.0	48.5	5.4	86.1%



BALTIMORE CITY HEALTH DEPARTMENT

MATERNAL & CHILD HEALTH INDICATORS
REPORTING PERIOD: SEPTEMBER 27, 2001 THROUGH OCTOBER 10, 2001

	Two-Week Reporting Periods					Year-To-Date				
	8/16-8/29	8/30-9/12	9/13-9/26	9/27-10/10		% Change	Average	Minimum	Maximum	Total
Maternal and Infant Nursing										
# of referrals	291	209	181	259	43.09%	210	145	325	5,254	25
# of high risk referrals	223	146	132	188	42.42%	151	91	223	3,772	25
Total # of clients contacted (only high risk clients are contacted)	296	207	362	278	-23.20%	232	114	362	5,793	25
Adolescent & Reproductive Health										
# of visits to Family Planning	267	157	245	217	-11.43%	218	157	294	5,656	26
# of unduplicated visits to Family Planning	262	135	245	210	-14.29%	213	135	293	5,540	26
# of visits to Healthy Teens	121	133	199	183	-8.04%	150	96	199	3,887	26
# of unduplicated visits to Healthy Teens	111	131	172	177	2.91%	136	86	186	3,525	26
Child Health & Immunization										
# of referrals to outreach	0	0	0	0		22	0	118	280	13
# of active outreach cases	95	80	62	55	-11.29%	149	62	230	1,938	13
% of providers reporting BIRP in last 60 days	85%	83%	84%	75%	-10.71%	83%	79%	87%	NA	13
Total # of vaccine preventable diseases	0	0	0	0		3	0	24	63	23
Diphtheria	0	0	0	0		0	0	0	0	14
Haemophilus Influenza (HIB)	0	0	0	0		0	0	0	0	14
Hepatitis A	0	0	0	0		0	0	1	2	14
Hepatitis B	0	0	0	0		0	0	0	0	14
Influenza	0	0	0	0		0	0	0	0	14
Measles	0	0	0	0		0	0	0	0	14
Meningococcus	0	0	1	0	-100.00%	0	0	1	1	14
Mumps	0	0	0	0		0	0	1	1	14
Pertussis (whooping cough)	0	0	0	0		0	0	0	0	14
Rubella	0	0	0	0		0	0	0	0	14
Tetanus	0	0	0	0		0	0	0	0	14
# of pregnant women (w/Hepatitis B) followed (FYTD)	8	13	15	16	6.67%	33	3	64	NA	13
	Monthly Reporting Periods					Year-To-Date				
	April	May	June	July		% Change	Average	Minimum	Maximum	Total
# of WIC clients	10288	10410	10663	10762	0.93%	10,254	9,784	10,762	NA	7



BALTIMORE CITY HEALTH DEPARTMENT

BUREAU OF HIV/AIDS INDICATORS

REPORTING PERIOD: SEPTEMBER 27, 2001 THROUGH OCTOBER 10, 2001

	Two-Week Reporting Periods				% Change	Year-To-Date				
	8/16-8/29	8/30-9/12	9/13-9/26	9/27-10/10		Average	Minimum	Maximum	Total	Periods
HIV/AIDS PREVENTION ACTIVITIES										
# of street outreach encounters	NA	NA	NA	NA		710.2	313	1000	3551	5
# of small group encounters	85	42	71	87	22.5%	229.6	38	627	2066	9
# of large group encounters	37	48	135	91	(32.6%)	219.2	37	420	1973	9
# of incarcerated women contacted	79	42	101	67	(33.7%)	92.8	15	157	928	10
HIV/AIDS TESTING										
# of tests administered at STD clinics*	485	418	495	463	(6.5%)	450.1	217	519	4501	10
	Monthly Reporting Periods				% Change	Year-To-Date				
	May	June	July	August		Average	Minimum	Maximum	Total	Periods
# of tests administered by CTS	3035	3104	1158	3312	186.0%	2451.6	902	3104	12258	5
# of positive tests	38	30	26	43	65.4%	33.3	30	38	133	4
HIV/AIDS TESTING BY CLIENT TYPE										
# of Teenagers (13-19)	340	374	97	316	225.8%	265.6	110	374	1328	5
# of African American Females	1247	1228	435	1309	200.9%	885.4	50	1247	4427	5
# of African American Males	1566	1576	630	1683	167.1%	1192.0	60	1576	5960	5
# of Hispanics	24	40	10	48	380.0%	42.2	22	100	211	5
# of Hispanic Males	14	24	8	30	275.0%	15.0	7	24	75	5
# of MSM	59	106	62	88	41.9%	175.0	59	584	875	5
# of African American MSM (30&under)	16	11	26	29	11.5%	72.8	9	318	364	5
# of IDU	176	150	92	158	71.7%	184.4	150	266	922	5
# of IDUs Tested @ Drug Sites	0	0	0	0		98.4	0	492	492	5
# of Female IDUs	88	68	42	73	73.8%	71.2	50	88	356	5
HIV/AIDS COUNSELING ACTIVITIES										
# of positive tests receiving post-test counseling sessions	4	4	6	5	(16.7%)	7.2	4	15	36	5
# of post-test counseling sessions	555	581	124	549	342.7%	466.2	186	581	2331	5
HIV/AIDS TREATMENT ACTIVITIES										
# of HIV positive persons referred for CD4 Count	11	9	1	0	(100.0%)	59.4	4	266	297	5
# of HIV positive persons referred for TB testing (PPD)	12	9	1	0	(100.0%)	104.8	4	492	524	5
# of HIV positive persons referred for LHD Partner Notification	10	5	1	0	(100.0%)	6.5	4	10	26	4

*Data from Eastern STD clinic incomplete due to a computer crash.



CITISTAT
Health Service Performance

Program/Facility	9/13-9/26		9/27-10/10		Average Wait at Clinic (1st Quarter, FY2001)
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	
Men's Health Clinic	338	N/A	225	N/A	1 hr
Dental Clinic	222	197	190	156	30-45 minutes
STD Clinic Eastern	596	545	518	464	38 minutes
STD Clinic Druid	752	703	782	706	32 minutes
TB Clinic	128	27	115	105	20 min. for test reading/ 45- 90 min. for other visits
School Based Clinics	1,272	957	1,294	3,976	10 minutes

* data unavailable due to computer system crash.



CITISTAT

Baltimore Substance Abuse Systems, Inc.
Active Clients in Methadone Service FY1999 and FY2000

Methadone																	
Program Name	% Active After 1 Month	% Active After 3 Months	% Active After 6 Months	Block Grant Static Capacity	Avg # of Clients Active	Utilization Rate	Urinalysis # Tests	Urinalysis Number Positive	Urinalysis % Positive	Average Length of Stay	ASI Medical	ASI Empl.	ASI Drug	ASI Alcohol	ASI Legal	ASI Family	ASI Psych
Adapt Cares FY99	97%	84%	60%	325	273	84.0%	3,784	1314	35%	853	.221	.790	.326	.080	.268	.209	.144
Adapt Cares FY2000	98%	91%	77%	325	274	84.3%	1,935	800	41%	707	.238	.751	.238	.066	.207	.188	.156
Addiction Tx Services Bayview FY99	94%	87%	75%	256	275	107.4%	4,164	1362	33%	232	.115	.478	.169	.069	.107	.090	.058
Addiction Tx Services Bayview FY2000	95%	85%	77%	256	277	108.2%	2,108	831	39%	227	.219	.751	.258	.134	.075	.150	.183
Daybreak Rehabilitation FY99	86%	85%	76%	335	263	78.5%	1,555	1081	70%	438	.226	.764	.320	.060	.167	.100	.072
Daybreak Rehabilitation FY2000	95%	76%	62%	335	253	75.5%	783	523	70%	317	.364	.807	.398	.173	.235	.193	.194
Glenwood Life FY99	93%	80%	63%	260	294	113.1%	2,431	902	37%	475	.215	.754	.319	.054	.226	.205	.100
Glenwood Life FY2000	98%	82%	65%	260	287	110.4%	2,007	729	36%	606	.263	.768	.316	.056	.160	.162	.129
Man Alive FY99	97%	95%	89%	300	325	108.3%	830	243	29%	799	.164	.717	.356	.081	.254	.229	.285
Man Alive FY00	97%	90%	84%	369	408	110.6%	1,070	489	46%	706	.245	.773	.332	.059	.178	.182	.261
New Hope FY99	94%	82%	69%	225	251	111.6%	2,980	973	33%	720	.242	.782	.296	.117	.143	.154	.103
New Hope FY00	99%	91%	77%	225	242	107.6%	2,746	1117	41%	592	.327	.782	.288	.086	.132	.156	.146
Reflective FY99	94%	94%	81%	365	292	80.0%	2,683	868	32%	499	.141	.675	.304	.031	.159	.109	.059
Reflective FY00	98%	84%	48%	365	286	78.4%	3,691	1986	54%	535	.131	.744	.294	.044	.131	.107	.064
Sinai Drug Dependency FY99	92%	76%	67%	355	361	101.7%	4,197	1253	30%	397	.316	.802	.347	.057	.117	.100	.168
Sinai Drug Dependency FY2000	89%	71%	60%	355	367	103.4%	2,071	890	43%	378	.294	.783	.341	.064	.139	.119	.129
University of Maryland FY99	89%	73%	54%	238	251	105.5%	2,067	1139	55%	360	.112	.270	.108	.037	.071	.039	.053
University of Maryland FY2000	84%	54%	41%	238	237	99.6%	2,432	1245	51%	546	.127	.350	.128	.026	.070	.053	.052
Averages:	94%	85%	71%	303	293	98%	2,418	971	43%	520	0.225	0.717	0.295	0.075	0.163	0.147	0.136



BALTIMORE CITY HEALTH DEPARTMENT

ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: SEPTEMBER 27, 2001 THROUGH OCTOBER 10, 2001

Obj: Health care for all	FY 2002						
	FY1999	FY2000	FY2001	9/13-9/26	9/27-10/10	FY to Date	FY Target
Number of MCHIP/Medicaid Applications for Children received by BCHA	22,514	22,571	22,275	1,030	899	8,478	23,000
Number of MCHIP/Medicaid Applications for Pregnant Women received by BCHA	5,051	4,051	3,765	160	133	1,525	5000
Number of unduplicated uninsured men treated at the Men's Health Center (Opened April, 2000)	ND	1,250	NA			NA	NA

* = Active clients.

Obj: Reduce substance abuse	FY 2002						
	FY1999	FY2000	FY2001	9/13-9/26	9/27-10/10	FY to Date*	FY Target
Number of addicts in treatment: Methadone	5,474	6,149	6,373	5,292	5,343	5,564	6,677
Residential	3088	2,261	2,603	403	391	739	4,093
Outpatient	8454	8,654	9,526	3,874	3,990	5,132	7,341
Detoxification	1,120	1,054	1,056	296	292	384	3,462
Number of treatment slots: Methadone	3,454	3,638	4,553	4,451	4,451	4,451	4,451
Residential	337	359	379	543	543	543	543
Outpatient	2,647	2,456	2,239	2,447	2,447	2,447	2,447
Detoxification	10	62	249	257	257	257	257
% clients active in Methadone after 6 months (quarterly)	71%	71%	3% - FY 01 - Q3	6% - FY 01 - Q4	66% - FY 01 - Q4		75%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	56%	56%	60% -FY 01- Q3	63% -FY 01- Q4	53% -FY 01- Q4		60%
Average length of stay in methadone (Qtr)	530 days	522 days	ys - FY 01- Q3	ys - FY 01- Q4	575 days - FY 01- Q4		550 days
Average length of stay in adult drug-free outpatient	163 days	136 days	ys - FY 01- Q3	ys - FY 01- Q4	137 days - FY 01- Q4		125 days
Average length of stay in youth outpatient (Qtr)	277 days	335 days	ys - FY 01- Q3	ys - FY 01- Q4	204 days - FY 01- Q4		250 days
Average length of stay in inpatient detoxification (Qtr)	7 days	7 days	ys - FY 01- Q3	ys - FY 01- Q4	7 days - FY 01- Q4		7 days
Average length of stay in intermediate care facility (Qtr)	24 days	21 days	ys - FY 01- Q3	ys - FY 01- Q4	22 days - FY 01- Q4		24 days
Average time on waiting list for persons admitted to methadone	19 days	18 days	26 days	33 days	35 days	34 days	16 days



BALTIMORE CITY HEALTH DEPARTMENT

ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: SEPTEMBER 27, 2001 THROUGH OCTOBER 10, 2001

Obj: Reduce STD incidence	FY 2002						
	FY1999	FY2000	FY2001	9/13-9/26	9/27-10/10	FY to date	FY Target
Number of unduplicated patient visits to STD clinics	15,377	15,453	17,581	1,248	1,170	7,992	N/A
Number of total visits to STD clinics	30,265	30,866	31,351	1,348	1,300	8,933	30,000
Number of HIV/AIDS counseling/testing sessions	22,770	21,150	23,684	537	592	4,408	21,000
Number of Health Education Risk Reduction Encounters:	42,088	44,861	28,752	206	178	965	N/A
Number of Street Outreach contacts	N/A	N/A	10,809	NA	NA	N/A	N/A
Small Group Intervention Contacts	N/A	N/A	4,361	71	87	463	N/A
Large group Intervention contacts	N/A	N/A	2,546	135	91	501	N/A
	CY 1998	CY 1999	CY2000	9/13-9/26	9/27-10/10	CY to date	CY Target
Number of Ujima tests (Program began January, 2000)	N/A	N/A	1112	72	74	1090	1,500
Number of HIV positives reported through Ujima.	N/A	N/A	63	3	0	70	N/A
Number of HIV positives receiving post-test results and counseling	N/A	N/A	21	2	2	37	N/A
Number of positive syphilis tests at clinics	N/A	N/A	99	2	0	42	N/A
Number of positive gonorrhea tests at clinics	2,733	2,506	2,169	38*	38	1,400	N/A
Number of positive chlamydia tests at clinics	569	655	546	13*	15	492	N/A
Number of HIV tests administered at clinics	10,825	11,491	16,094	495	443	8,039	13,000
Number of positive HIV tests at clinics	305	310	201	8*	9	77	N/A
Number of Syphilis (primary and secondary) cases city-wide	466	246	217	3	1	112	N/A
Number of Gonorrhea cases city-wide	6,972	5,966	5,338	225*	182	3,799	N/A
Number of Chlamydia cases city wide	5,632	5,179	4,945	393*	175	4,113	N/A
Number of AIDS diagnoses city-wide	830	608	N/A			n/a	N/A



BALTIMORE CITY HEALTH DEPARTMENT

ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: SEPTEMBER 27, 2001 THROUGH OCTOBER 10, 2001

*--Eastern STD clinic is not reporting morbidity due to software problems

Obj: Prevent adolescent and child morbidity and mortality	FY 2002						
	FY 1999	FY 2000	FY2001	9/13-9/26	9/27-10/10	FY to Date	FY 2001 Target
Number of Vision Screenings	22,981	26,908	27,470	1,703	1,958	3,158	26,500
Number of Hearing Screenings	19,127	25,495	24,308	1,300	1,858	3,806	25,000
Number of Scoliosis Screenings	5,170	4,271	6,389	398	160	695	4,500
Total number of screenings	47,278	56,664	58,167	3,401	3,976	7,659	56,000
Number of child visits to SBHC	16,630	18,058	23,249	1,272	1,294	3,775	20,000
Number of student visits to School Health Suites	426,800	614,372	601,785	0	0	0	600,000

Obj: Increase environmental health services in community	FY 2002						
	FY1999	FY2000	FY2001	9/13-9/26	9/27-10/10	FY to Date	FY Target
Number of houses lead-abated by BCHD	103	106	218	6	6	32	200
Number of lead-contaminated houses inspected by BCHD	115	159	216	13	12	71	300
Number of Food Inspections	11,179	12,157	10,466	321	299	2,250	15,000
Number of High Risk inspections	3,556	2,983	4,949	197	210	1,471	6,700
Number of Moderate Risk inspections	2,424	2,565	3,759	81	67	528	5,160
Number of Low Risk inspections	195	541	1,120	32	16	176	800
Number of animal investigations	19,641	24,476	26,160	826	876	6,456	24,976
Number of food born illnesses reported	48	129	96	0	2	33	N/A

Obj: Increase early cancer detection	FY 2002						
	FY 1999	FY 2000	FY2001	9/13-9/26	9/27-10/10	FY to Date	FY Target
Number of Pap tests at Family Planning Clinics	1,352	1,429	1,471	71	61	429	1,500
Number of Breast Cancer screenings	687	245	1090	21	21	198	681
Number of Cervical Cancer Screenings	451	178	727	9	8	56	681